

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.03.2026

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	5.340.133	5.340.133	5.340.133	5.340.133	5.340.133	0	5.001.489
TOTAL CHELTUIELI		0	0	5.340.133	5.340.133	5.340.133	5.340.133	5.340.133	0	5.001.489
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	1.421.690	1.421.690	1.421.690	1.421.690	1.421.690	0	1.417.767
Autoritati publice si actiuni externe	51.02	0	0	1.358.892	1.358.892	1.358.892	1.358.892	1.358.892	0	1.355.001
Autoritati executive si legislative	51.02.01	0	0	1.358.892	1.358.892	1.358.892	1.358.892	1.358.892	0	1.355.001
Autoritati executive	51.02.01.03	0	0	1.358.892	1.358.892	1.358.892	1.358.892	1.358.892	0	1.355.001
Alte servicii publice generale	54.02	0	0	62.798	62.798	62.798	62.798	62.798	0	62.766
Alte servicii publice generale	54.02.50	0	0	62.798	62.798	62.798	62.798	62.798	0	62.766
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	81.633	81.633	81.633	81.633	81.633	0	81.627
Ordine publica si siguranta nationala	61.02	0	0	81.633	81.633	81.633	81.633	81.633	0	81.627
Ordine publica	61.02.03	0	0	81.633	81.633	81.633	81.633	81.633	0	81.627
Politie locala	61.02.03.04	0	0	81.633	81.633	81.633	81.633	81.633	0	81.627
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	2.989.803	2.989.803	2.989.803	2.989.803	2.989.803	0	2.862.071
Invatamant	65.02	0	0	1.417.002	1.417.002	1.417.002	1.417.002	1.417.002	0	1.325.284
Invatamant prescolar si primar	65.02.03	0	0	1.239.125	1.239.125	1.239.125	1.239.125	1.239.125	0	1.147.407
Invatamant prescolar	65.02.03.01	0	0	541.322	541.322	541.322	541.322	541.322	0	534.604
Invatamant primar	65.02.03.02	0	0	697.803	697.803	697.803	697.803	697.803	0	612.803
Servicii auxiliare pentru educatie	65.02.11	0	0	177.877	177.877	177.877	177.877	177.877	0	177.877
Internate si cantine pentru elevi	65.02.11.03	0	0	177.877	177.877	177.877	177.877	177.877	0	177.877
Cultura, recreere si religie	67.02	0	0	268.037	268.037	268.037	268.037	268.037	0	203.465
Servicii culturale	67.02.03	0	0	183.642	183.642	183.642	183.642	183.642	0	139.070

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Alte servicii culturale	67.02.03.30	0	0	183.642	183.642	183.642	183.642	183.642	0	139.070
Servicii recreative si sportive	67.02.05	0	0	64.020	64.020	64.020	64.020	64.020	0	44.020
Sport	67.02.05.01	0	0	64.020	64.020	64.020	64.020	64.020	0	44.020
Servicii religioase	67.02.06	0	0	20.375	20.375	20.375	20.375	20.375	0	20.375
Asigurar si asistenta sociala	68.02	0	0	1.304.764	1.304.764	1.304.764	1.304.764	1.304.764	0	1.333.322
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	626.001	626.001	626.001	626.001	626.001	0	622.454
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	626.001	626.001	626.001	626.001	626.001	0	622.454
Prevenirea excluderii sociale	68.02.15	0	0	678.763	678.763	678.763	678.763	678.763	0	710.868
Ajutor social	68.02.15.01	0	0	678.763	678.763	678.763	678.763	678.763	0	710.868
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	511.760	511.760	511.760	511.760	511.760	0	498.545
Locuinte, servicii si dezvoltare publica	70.02	0	0	272.272	272.272	272.272	272.272	272.272	0	261.955
Iluminat public si electrificari rurale	70.02.06	0	0	232.017	232.017	232.017	232.017	232.017	0	234.385
Alimentare cu gaze naturale in localitati	70.02.07	0	0	10.502	10.502	10.502	10.502	10.502	0	0
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	0	29.753	29.753	29.753	29.753	29.753	0	27.570
Protectia mediului	74.02	0	0	239.488	239.488	239.488	239.488	239.488	0	236.590
Salubritate si gestiunea deseurilor	74.02.05	0	0	239.488	239.488	239.488	239.488	239.488	0	236.590
Salubritate	74.02.05.01	0	0	239.488	239.488	239.488	239.488	239.488	0	236.590
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	335.247	335.247	335.247	335.247	335.247	0	141.479
Transporturi	84.02	0	0	335.247	335.247	335.247	335.247	335.247	0	141.479
Transport rutier	84.02.03	0	0	335.247	335.247	335.247	335.247	335.247	0	141.479
Transport in comun	84.02.03.02	0	0	78.244	78.244	78.244	78.244	78.244	0	78.244
Strazi	84.02.03.03	0	0	257.003	257.003	257.003	257.003	257.003	0	63.235
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	834.844	834.844	0	0	833.452	0	0
Excedent	98.02	0	0	834.844	834.844	0	0	833.452	0	0
Excedentul sectiunii de functionare	98.02.96	0	0	834.843	834.843	0	0	833.452	0	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	1	1	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	0	5.066.420	5.066.420	5.066.420	5.066.420	5.066.420	0	4.990.552

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI		0	0	5.066.420	5.066.420	5.066.420	5.066.420	5.066.420	0	4.990.552
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	1.413.590	1.413.590	1.413.590	1.413.590	1.413.590	0	1.417.767
Autoritati publice si actiuni externe	51.02	0	0	1.350.792	1.350.792	1.350.792	1.350.792	1.350.792	0	1.355.001
Autoritati executive si legislative	51.02.01	0	0	1.350.792	1.350.792	1.350.792	1.350.792	1.350.792	0	1.355.001
Autoritati executive	51.02.01.03	0	0	1.350.792	1.350.792	1.350.792	1.350.792	1.350.792	0	1.355.001
Alte servicii publice generale	54.02	0	0	62.798	62.798	62.798	62.798	62.798	0	62.766
Alte servicii publice generale	54.02.50	0	0	62.798	62.798	62.798	62.798	62.798	0	62.766
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	81.633	81.633	81.633	81.633	81.633	0	81.627
Ordine publica si siguranta nationala	61.02	0	0	81.633	81.633	81.633	81.633	81.633	0	81.627
Ordine publica	61.02.03	0	0	81.633	81.633	81.633	81.633	81.633	0	81.627
Politie locala	61.02.03.04	0	0	81.633	81.633	81.633	81.633	81.633	0	81.627
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	2.904.803	2.904.803	2.904.803	2.904.803	2.904.803	0	2.862.071
Invatamant	65.02	0	0	1.332.002	1.332.002	1.332.002	1.332.002	1.332.002	0	1.325.284
Invatamant prescolar si primar	65.02.03	0	0	1.154.125	1.154.125	1.154.125	1.154.125	1.154.125	0	1.147.407
Invatamant prescolar	65.02.03.01	0	0	541.322	541.322	541.322	541.322	541.322	0	534.604
Invatamant primar	65.02.03.02	0	0	612.803	612.803	612.803	612.803	612.803	0	612.803
Servicii auxiliare pentru educatie	65.02.11	0	0	177.877	177.877	177.877	177.877	177.877	0	177.877
Internate si cantine pentru elevi	65.02.11.03	0	0	177.877	177.877	177.877	177.877	177.877	0	177.877
Cultura, recreere si religie	67.02	0	0	268.037	268.037	268.037	268.037	268.037	0	203.465
Servicii culturale	67.02.03	0	0	183.642	183.642	183.642	183.642	183.642	0	139.070
Alte servicii culturale	67.02.03.30	0	0	183.642	183.642	183.642	183.642	183.642	0	139.070
Servicii recreative si sportive	67.02.05	0	0	64.020	64.020	64.020	64.020	64.020	0	44.020
Sport	67.02.05.01	0	0	64.020	64.020	64.020	64.020	64.020	0	44.020
Servicii religioase	67.02.06	0	0	20.375	20.375	20.375	20.375	20.375	0	20.375
Asigurari si asistenta sociala	68.02	0	0	1.304.764	1.304.764	1.304.764	1.304.764	1.304.764	0	1.333.322
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	626.001	626.001	626.001	626.001	626.001	0	622.454
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	626.001	626.001	626.001	626.001	626.001	0	622.454

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Prevenirea excluderii sociale	68.02.15	0	0	678.763	678.763	678.763	678.763	678.763	0	710.868
Ajutor social	68.02.15.01	0	0	678.763	678.763	678.763	678.763	678.763	0	710.868
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	501.258	501.258	501.258	501.258	501.258	0	498.545
Locuinte, servicii si dezvoltare publica	70.02	0	0	261.770	261.770	261.770	261.770	261.770	0	261.955
Iluminat public si electrificari rurale	70.02.06	0	0	232.017	232.017	232.017	232.017	232.017	0	234.385
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	0	29.753	29.753	29.753	29.753	29.753	0	27.570
Protectia mediului	74.02	0	0	239.488	239.488	239.488	239.488	239.488	0	236.590
Salubritate si gestiunea deseurilor	74.02.05	0	0	239.488	239.488	239.488	239.488	239.488	0	236.590
Salubritate	74.02.05.01	0	0	239.488	239.488	239.488	239.488	239.488	0	236.590
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	165.136	165.136	165.136	165.136	165.136	0	130.542
Transporturi	84.02	0	0	165.136	165.136	165.136	165.136	165.136	0	130.542
Transport rutier	84.02.03	0	0	165.136	165.136	165.136	165.136	165.136	0	130.542
Transport in comun	84.02.03.02	0	0	67.307	67.307	67.307	67.307	67.307	0	67.307
Strazi	84.02.03.03	0	0	97.829	97.829	97.829	97.829	97.829	0	63.235
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	834.843	834.843	0	0	833.452	0	0
Excedent	98.02	0	0	834.843	834.843	0	0	833.452	0	0
Excedentul sectiunii de functionare	98.02.96	0	0	834.843	834.843	0	0	833.452	0	0
SECTIUNEA DE DEZVOLTARE		0	0	273.713	273.713	273.713	273.713	273.713	0	10.937
TOTAL CHELTUIELI		0	0	273.713	273.713	273.713	273.713	273.713	0	10.937
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	8.100	8.100	8.100	8.100	8.100	0	0
Autoritati publice si actiuni externe	51.02	0	0	8.100	8.100	8.100	8.100	8.100	0	0
Autoritati executive si legislative	51.02.01	0	0	8.100	8.100	8.100	8.100	8.100	0	0
Autoritati executive	51.02.01.03	0	0	8.100	8.100	8.100	8.100	8.100	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	85.000	85.000	85.000	85.000	85.000	0	0
Invatamant	65.02	0	0	85.000	85.000	85.000	85.000	85.000	0	0
Invatamant prescolar si primar	65.02.03	0	0	85.000	85.000	85.000	85.000	85.000	0	0
Invatamant primar	65.02.03.02	0	0	85.000	85.000	85.000	85.000	85.000	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate	Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	10.502	10.502	10.502	10.502	10.502	0	0
Locuinte, servicii si dezvoltare publica	70.02	0	0	10.502	10.502	10.502	10.502	10.502	0	0
Alimentare cu gaze naturale in localitati	70.02.07	0	0	10.502	10.502	10.502	10.502	10.502	0	0
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	170.111	170.111	170.111	170.111	170.111	0	10.937
Transporturi	84.02	0	0	170.111	170.111	170.111	170.111	170.111	0	10.937
Transport rutier	84.02.03	0	0	170.111	170.111	170.111	170.111	170.111	0	10.937
Transport in comun	84.02.03.02	0	0	10.937	10.937	10.937	10.937	10.937	0	10.937
Strazi	84.02.03.03	0	0	159.174	159.174	159.174	159.174	159.174	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	1	1	0	0	0	0	0
Excedent	98.02	0	0	1	1	0	0	0	0	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	1	1	0	0	0	0	0

**PRIMAR**  
**FILIP ANDREI**

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**CONTABIL**  
**BOITEANU ANDREEA AURELIA**

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